**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
**STATEMENT OF ALLOTMENTS, OBLIGATIONS, BALANCES ( Preliminary)**
**As of March 31, 2011**
**( In Thousand Pesos)**

| PARTICULARS | ALLOTMENTS RECEIVED | | | | OBLIGATIONS INCURRED | | | | BALANCES | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| **A. OFFICE OF THE SECRETARY** | **4,300,644** | **3,125,940** | **2,553,121** | **9,979,705** | **1,090,543** | **350,391** | **52,952** | **1,493,886** | **3,210,101** | **2,775,549** | **2,500,169** | **8,485,819** |
| **Fund 101** | **4,300,644** | **2,757,474** | **2,311,043** | **9,369,161** | **1,090,543** | **304,708** | **45,747** | **1,440,998** | **3,210,101** | **2,452,766** | **2,265,296** | **7,928,163** |
| Agency Specific Budget | 4,281,963 | 2,363,160 | 1,702,895 | 8,348,018 | 1,030,369 | 256,947 | 17,153 | 1,304,469 | 3,251,594 | 2,106,213 | 1,685,742 | 7,043,549 |
| Continuing Appropriation | - | 394,314 | 608,148 | 1,002,462 | - | 47,761 | 28,594 | 76,355 | - | 346,553 | 579,554 | 926,107 |
| Unobligated Allotment as of 12/31/10 | | 394,314 | 608,148 | 1,002,462 | | 47,761 | 28,594 | 76,355 | - | 346,553 | 579,554 | 926,107 |
| Allotment Releases in FY 2011 | | | | - | | | | - | - | - | - | - |
| Special Purpose Fund | 18,681 | | | 18,681 | 60,174 | | | 60,174 | (41,493) | - | - | (41,493) |
| **Fund 102** | **-** | **368,466** | **242,078** | **610,544** | **-** | **45,683** | **7,205** | **52,888** | **-** | **322,783** | **234,873** | **557,656** |
| Agency Specific Budget | | 242,723 | 177,277 | 420,000 | | 9,187 | 835 | 10,022 | - | 233,536 | 176,442 | 409,978 |
| Continuing Appropriation | - | 125,743 | 64,801 | 190,544 | - | 36,496 | 6,370 | 42,866 | - | 89,247 | 58,431 | 147,678 |
| Unobligated Allotment as of 12/31/10 | | 125,743 | 64,801 | 190,544 | | 36,496 | 6,370 | 42,866 | - | 89,247 | 58,431 | 147,678 |
| Allotment Releases in FY 2011 | | | | - | | | | - | - | - | - | - |
| Special Purpose Fund | | | | - | | | | - | - | - | - | - |
| **B. ENVIRONMENTAL MANAGEMENT BUREA** | **220,205** | **301,893** | **274,562** | **796,660** | **58,313** | **50,005** | **4,943** | **113,261** | **161,892** | **251,888** | **269,619** | **683,399** |
| Fund 101 | 220,205 | 301,893 | 274,562 | 796,660 | 58,313 | 50,005 | 4,943 | 113,261 | 161,892 | 251,888 | 269,619 | 683,399 |
| Agency Specific Budget | 219,070 | 296,703 | 200,371 | 716,144 | 58,095 | 49,051 | | 107,146 | 160,975 | 247,652 | 200,371 | 608,998 |
| Continuing Appropriation | - | 5,190 | 74,191 | 79,381 | - | 954 | 4,943 | 5,897 | - | 4,236 | 69,248 | 73,484 |
| Unobligated Allotment as of 12/31/10 | | 5,190 | 74,191 | 79,381 | | 954 | 4,943 | 5,897 | - | 4,236 | 69,248 | 73,484 |
| Allotment Releases in FY 2011 | | | | - | | | | - | - | - | - | - |
| Special Purpose Fund | 1,135 | | | 1,135 | 218 | | | 218 | 917 | - | - | 917 |

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
**STATEMENT OF ALLOTMENTS, OBLIGATIONS, BALANCES ( Preliminary)**
**As of March 31, 2011**
**( In Thousand Pesos)**

| PARTICULARS | ALLOTMENTS RECEIVED | | | | OBLIGATIONS INCURRED | | | | BALANCES | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| **C. MINES & GEO-SCIENCES BUREAU** | **412,063** | **233,816** | **75,180** | **721,059** | **113,280** | **30,965** | **2,960** | **147,205** | **298,783** | **202,851** | **72,220** | **573,854** |
| Fund 101 | 412,063 | 233,816 | 75,180 | 721,059 | 113,280 | 30,965 | 2,960 | 147,205 | 298,783 | 202,851 | 72,220 | 573,854 |
| Agency Specific Budget | 411,096 | 214,437 | 66,906 | 692,439 | 112,561 | 29,672 | 2,960 | 145,193 | 298,535 | 184,765 | 63,946 | 547,246 |
| Continuing Appropriation | - | 19,379 | 8,274 | 27,653 | | 1,293 | | 1,293 | - | 18,086 | 8,274 | 26,360 |
| Unobligated Allotment as of 12/31/10 | - | 19,379 | 8,274 | 27,653 | - | 1,293 | - | 1,293 | - | 18,086 | 8,274 | 26,360 |
| Allotment Releases in FY 2011 | - | - | - | - | - | - | - | - | - | - | - | - |
| Special Purpose Fund | 967 | - | | 967 | 719 | - | - | 719 | 248 | - | - | 248 |
| **D. NATIONAL MAPPING & RESOURCE INFORMATION AUTHORITY** | **255,448** | **411,288** | **216,569** | **883,305** | **63,309** | **155,549** | **13,999** | **232,857** | **192,139** | **255,739** | **202,570** | **650,448** |
| Fund 101 | 255,448 | 411,288 | 216,569 | 883,305 | 63,309 | 155,549 | 13,999 | 232,857 | 192,139 | 255,739 | 202,570 | 650,448 |
| Agency Specific Budget | 254,169 | 411,026 | 16,569 | 681,764 | 62,030 | 155,189 | - | 217,219 | 192,139 | 255,837 | 16,569 | 464,545 |
| Continuing Appropriation | - | 262 | 200,000 | 200,262 | - | 360 | 13,999 | 14,359 | - | (98) | 186,001 | 185,903 |
| Unobligated Allotment as of 12/31/10 | | 262 | 200,000 | 200,262 | - | 360 | 13,999 | 14,359 | - | (98) | 186,001 | 185,903 |
| Allotment Releases in FY 2011 | - | - | - | - | - | - | - | - | - | - | - | - |
| Special Purpose Fund | 1,279 | - | - | 1,279 | 1,279 | | | 1,279 | - | - | - | - |
| **E. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF** | **27,277** | **24,744** | **-** | **52,021** | **7,065** | **6,767** | **-** | **13,832** | **20,212** | **17,977** | **-** | **38,189** |
| Fund 101 | 27,277 | 24,744 | - | 52,021 | 7,065 | 6,767 | - | 13,832 | 20,212 | 17,977 | - | 38,189 |
| Agency Specific Budget | 27,277 | 24,744 | - | 52,021 | 7,065 | 6,767 | - | 13,832 | 20,212 | 17,977 | - | 38,189 |
| Continuing Appropriation | - | - | - | - | - | - | - | - | - | - | - | - |
| Unobligated Allotment as of 12/31/10 | | | | - | | | | - | - | - | - | - |
| Allotment Releases in FY 2011 | | | | - | | | | - | - | - | - | - |
| Special Purpose Fund | | | | - | | | | - | - | - | - | - |

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**
**STATEMENT OF ALLOTMENTS, OBLIGATIONS, BALANCES ( Preliminary)**
**As of March 31, 2011**
**( In Thousand Pesos)**

| PARTICULARS | ALLOTMENTS RECEIVED | | | | OBLIGATIONS INCURRED | | | | BALANCES | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| **F. NATIONAL WATER RESOURCES BOARD** | **32,723** | **12,771** | **2,310** | **47,804** | **10,877** | **1,621** | **45** | **12,543** | **21,846** | **11,150** | **2,265** | **35,261** |
| Fund 101 | 32,723 | 12,771 | 2,310 | 47,804 | 10,877 | 1,621 | 45 | 12,543 | 21,846 | 11,150 | 2,265 | 35,261 |
| Agency Specific Budget | 32,723 | 10,994 | 1,385 | 45,102 | 10,877 | 1,621 | 45 | 12,543 | 21,846 | 9,373 | 1,340 | 32,559 |
| Continuing Appropriation | - | 1,777 | 925 | 2,702 | - | - | - | - | - | 1,777 | 925 | 2,702 |
| Unobligated Allotment as of 12/31/10 | | 1,777 | 925 | 2,702 | | | | - | - | 1,777 | 925 | 2,702 |
| Allotment Releases in FY 2011 | | | | - | | | | - | - | - | - | - |
| Special Purpose Fund | | | | - | | | | - | - | - | - | - |
| **GRAND TOTAL (DENR)** | **5,248,360** | **4,110,452** | **3,121,742** | **12,480,554** | **1,343,387** | **595,298** | **74,899** | **2,013,584** | **3,904,973** | **3,515,154** | **3,046,843** | **10,466,970** |
| **Fund 101** | **5,248,360** | **3,741,986** | **2,879,664** | **11,870,010** | **1,343,387** | **549,615** | **67,694** | **1,960,696** | **3,904,973** | **3,192,371** | **2,811,970** | **9,909,314** |
| Agency Specific Budget | 5,226,298 | 3,321,064 | 1,988,126 | 10,535,488 | 1,280,997 | 499,247 | 20,158 | 1,800,402 | 3,945,301 | 2,821,817 | 1,967,968 | 8,735,086 |
| Continuing Appropriation | - | 420,922 | 891,538 | 1,312,460 | - | 50,368 | 47,536 | 97,904 | - | 370,554 | 844,002 | 1,214,556 |
| Unobligated Allotment as of 12/31/10 | - | 420,922 | 891,538 | 1,312,460 | - | 50,368 | 47,536 | 97,904 | - | 370,554 | 844,002 | 1,214,556 |
| Allotment Releases in FY 2011 | - | - | - | - | - | - | - | - | - | - | - | - |
| Special Purpose Fund | 22,062 | - | - | 22,062 | 62,390 | - | - | 62,390 | (40,328) | - | - | (40,328) |
| **Fund 102** | **-** | **368,466** | **242,078** | **610,544** | **-** | **45,683** | **7,205** | **52,888** | **-** | **322,783** | **234,873** | **557,656** |
| Agency Specific Budget | - | 242,723 | 177,277 | 420,000 | - | 9,187 | 835 | 10,022 | - | 233,536 | 176,442 | 409,978 |
| Continuing Appropriation | - | 125,743 | 64,801 | 190,544 | - | 36,496 | 6,370 | 42,866 | - | 89,247 | 58,431 | 147,678 |
| Unobligated Allotment as of 12/31/10 | - | 125,743 | 64,801 | 190,544 | - | 36,496 | 6,370 | 42,866 | - | 89,247 | 58,431 | 147,678 |
| Allotment Releases in FY 2011 | - | - | - | - | - | - | - | - | - | - | - | - |
| Special Purpose Fund | - | - | - | - | - | - | - | - | - | - | - | - |